

PLYMOUTH CITY COUNCIL

Subject: Corporate Plan Review
Committee: Cabinet
Date: 15 July 2014
Cabinet Member: Councillor Evans
CMT Member: Tracey Lee (Chief Executive)
Author: Peter Honeywell, Performance Manager
Contact details: peter.honeywell@plymouth.gov.uk
Ref:
Key Decision: No
Part: I

Purpose of the report:

Last year was the first year of the new Corporate Plan setting out Plymouth's vision to become a Brilliant Co-operative Council. The Plan set out the Council's Values, Objectives and Outcomes as well as the Key Actions that will deliver the required changes. This report updates the Corporate Plan bringing it in line with the commitments considered by Cabinet on the 17th June 2014. It also removes duplicate and completed actions.

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17:

The Corporate Plan has become a vital tool for the Council to deal with reducing budgets as it sets out the Council priorities and plans to respond to the needs of the city. A report on progress against the Corporate Plan is submitted on a quarterly basis to Scrutiny Management Board and Cabinet. The revisions to the Corporate Plan actions set out in this report will be reported first in quarter 2 – October 2014.

Implications for Medium Term Financial Plan and Resource Implications:

Including finance, human, IT and land:

The Council set a three year balanced budget in February 2014, and will continue to manage its commitments within the revenue and capital envelope agreed at that time.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The revised Corporate Plan will complement the Council's existing policy framework with respect to the above.

Equality and Diversity:

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the revised Key Actions, assessments will be undertaken in line with the Council's policies.

Recommendations and Reasons for recommended action:

That the Cabinet agrees the revisions to the Corporate Plan appended to this report and recommends it to the Council for adoption.

Alternative options considered and rejected:

Without revision the Corporate Plan would contain completed and duplicate actions and would fail to reflect the commitments agreed by Cabinet on the 17th June 2014.

Published work / information:

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17

<http://www.plymouth.gov.uk/mgInternet/documents/s48111/Appendix%20Corporate%20Plan.pdf>

Report to Cabinet 17 June 2014: The New Councils Commitments

<http://www.plymouth.gov.uk/mgInternet/documents/s55505/The%20New%20Councils%20commitments.pdf>

Background papers:

None

Sign off:

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Originating SMT Member: Giles Perritt													
Has the Cabinet Member(s) agreed the content of the report? Yes													